

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

la08

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: This goal provides parks an opportunity to plan/report all efforts spent in managing archeological sites not meeting the la8 criteria.

Baseline: Park/Program Determined

Performance Indicator: Condition

Desired Condition: Good

Unit of Measure: Each Site

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

la08

Park/Program/Office Long-term Goal: By September 30, 2005, 100% of the USS Arizona is in good condition.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	1	
Status in Base Year	.5	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		la08 FY 2001	la08 FY 2002	la08 FY 2003	la08 FY 2004	la08 FY 2005
Performance	Projected:	0.6	0.7	0.8	0.8	1
	Actual:	0.6	0	0	0	0
Employee FTE	Projected:	.2	.2	.2	.2	.2
	Actual:	.1	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	20	20	20	20	20
	Actual:	20	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	40	40	40	40	40
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	35	0	0	0	0
Totals:	Projected:	\$60	\$60	\$60	\$60	\$60
	Actual:	\$55	\$	\$	\$	\$

Author Comments

Servicew ide Goal Number:

Good condition for the USS Arizona indicates that the ship is stable and its archaeological values are well preserved and the ship is not deteriorating from human impacts. There is only one ship and we are completing research for baseline data for the ship. Until the research is completed there will not be a full number 1 in this category. The program should be changed to allow less than 1 for this goal.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="la08"/>	<input type="text" value="la08"/>	<input type="text" value="103"/>	Goal text and/or annual targets should have real numbers - percentages cannot roll up servicew ide. See Technical Guidance and/or Review er's Comments for how to use numbers and percentages in goal text.
	<input type="text" value="la08"/>	<input type="text" value="106"/>	Annual Performance Target is not consistent w ith information in Baseline or Status in Base Year.

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

la5

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

la5

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	5	5
Status in Base Year	4	3

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		la5 FY 2001	la5 FY 2002	la5 FY 2003	la5 FY 2004	la5 FY 2005
Performance	Projected:	4	4	4	4	4
	Actual:	4	0	0	0	0
Employee FTE	Projected:	.5	.5	.5	.5	.5
	Actual:	.5	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	31	31	31	31	31
	Actual:	31	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$31	\$31	\$31	\$31	\$31
	Actual:	\$31	\$	\$	\$	\$

Goal Detail Report

Author Comments

Service wide Goal Number:

la5

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No. PGIN Problem ID Problem Paragraph

la5	la5	201	Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

la6

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, 73.4% of preservation and protection standards for park museum collections are met.

Baseline: This is the number of applicable standards that currently apply to the park, program, or central office collection(s). Standards that apply are the combined yes and no answers on the Checklist submitted by the park/program to the Museum Management Program

Performance Indicator: Applicable Standards

Desired Condition: Meet Standards

Unit of Measure: Each Standard

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

la6

Park/Program/Office Long-term Goal: By September 30, 2005, 95% of preservation and protection standards for park museum collections are met.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	302	316
Status in Base Year	201	253

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		la6 FY 2001	la6 FY 2002	la6 FY 2003	la6 FY 2004	la6 FY 2005
Performance	Projected:	240	245	255	275	287
	Actual:	239	0	0	0	0
Employee FTE	Projected:	1.5	1.5	1.5	1.5	1.5
	Actual:	1	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	89	89	89	89	89
	Actual:	89	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$89	\$89	\$89	\$89	\$89
	Actual:	\$89	\$	\$	\$	\$

Author Comments

Servicew ide Goal Number:

This goal will be accomplished through a fundraising partnership with National Park Foundation and the Arizona Memorial Museum Association. This is a five year fundraiser and the funding is projected to be available by 2005 for construction of an expanded museum and collections storage facility.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="la6"/>	<input type="text" value="la6"/>	<input type="text" value="201"/>	Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

lb2C

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005 100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24,225).

Baseline: Number of historic structures recorded in the LCS database as of FY 1999 (24,225).

Performance Indicator: LCS records

Desired Condition: Updated

Unit of Measure: Each

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

lb2C

Park/Program/Office Long-term Goal: By September 30, 2005, all 5 (100%) historic structures on the FY 1999 LCS have updated information in their LCS records.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	5	5
Status in Base Year	0	0

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		lb2C FY 2001	lb2C FY 2002	lb2C FY 2003	lb2C FY 2004	lb2C FY 2005
Performance	Projected:	5	5	5	5	5
	Actual:	5	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

This update will be done by regional support so no funding has been shown for this goal. No park funds will be used for this goal.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No. PGIN Problem ID Problem Paragraph

<input type="text" value="lb2C"/>	<input type="text" value="lb2C"/>	<input type="text" value="201"/>	Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

lb2D

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

lb2D

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	14836	14836
Status in Base Year:	14836	14993

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		lb2D FY 2001	lb2D FY 2002	lb2D FY 2003	lb2D FY 2004	lb2D FY 2005
Performance	Projected:	19780	20000	21000	23000	24144
	Actual:	14993	0	0	0	0
Employee FTE	Projected:	.5	.5	.5	.5	.5
	Actual:	.5	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	31	31	31	31	31
	Actual:	31	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	20	50	20	20	20
	Actual:	20	0	0	0	0
Totals:	Projected:	\$51	\$81	\$51	\$51	\$51
	Actual:	\$51	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Goal was lower than expected due to the late contracting for a CPSU University of Hawaii student to complete cataloguing on the 14th Naval District Photos. This project will be completed in FY02.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="lb2D"/>	<input type="text" value="lb2D"/>	<input type="text" value="190"/>	A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explanation when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab
	<input type="text" value="lb2D"/>	<input type="text" value="201"/>	Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

lb2F

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, 31% of parks have historical research that is current and completed to professional standards (117 of 379).

Baseline: Historical research in CRBIB that has been approved since 1980.

Performance Indicator: Historical research in CRBIB

Desired Condition: Current and complete

Unit of Measure: Each Park

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

lb2F

Park/Program/Office Long-term Goal: By September 30, 2005, the Administrative History is completed to professional standards, current, and entered in CRBIB.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	0	
Status in Base Year:	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		lb2F FY 2001	lb2F FY 2002	lb2F FY 2003	lb2F FY 2004	lb2F FY 2005
Performance	Projected:	1	1	1	1	1
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Research will be conducted in FY00 with the final document produced in FY02. Funding for this project was obligated in FY99. Money was obligated in prior years.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="lb2F"/>	<input type="text" value="lb2F"/>	<input type="text" value="190"/>	A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explanation when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab
	<input type="text" value="lb2F"/>	<input type="text" value="201"/>	Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

lla1

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

lla1

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	99	
Status in Base Year:	99	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		Ila1 FY 2001	Ila1 FY 2002	Ila1 FY 2003	Ila1 FY 2004	Ila1 FY 2005
Performance	Projected:	99	99	99	99	99
	Actual:	97	0	0	0	0
Employee FTE	Projected:	10	10	10	10	10
	Actual:	10	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	685	703	703	703	703
	Actual:	685	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	50	50	100	100	100
	Actual:	60	0	0	0	0
Other Sources	Projected:	15	15	15	15	15
	Actual:	25	0	0	0	0
Totals:	Projected:	\$750	\$768	\$818	\$818	\$818
	Actual:	\$770	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

We overestimated what we thought the satisfaction rating would be. We still believe that 97% is very good for visitor satisfaction. It is always difficult to determine exactly why these results would fluctuate a few percentage points each year. Not meeting the goal does not indicate any problems but just a variance in how the visitors read the survey form.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No. PGIN Problem ID Problem Paragraph

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="lla1"/>	<input type="text" value="lla1"/>	<input type="text" value="190"/>	A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explanation when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

lla2

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, The visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days [a 16% decrease from the FY 1992 - FY 1996 baseline of 9.48 per 100,000 visitor days].

Baseline: 1992-1996 Average Visitor Accident/Incident Rate

Performance Indicator: Visitor Safety Incident Rate

Desired Condition: Reduced

Unit of Measure: Visitor Accident/Incident Rate

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

lla2

Park/Program/Office Long-term Goal: By September 30, 2005, the visitor accident/incident rate is reduced from the FY93-FY97 five year rate of 6.2 to 3.1 per 100,000 visitor days (50% decrease).

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	14.8	
Status in Base Year:	6.2	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		lla2 FY 2001	lla2 FY 2002	lla2 FY 2003	lla2 FY 2004	lla2 FY 2005
Performance	Projected:	13	12	11	10	8
	Actual:	4	0	0	0	0
Employee FTE	Projected:	3.3	3.3	3.3	3.3	3.3
	Actual:	4	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	220	220	220	220	220
	Actual:	220	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	3	3	10	10	10
	Actual:	5	0	0	0	0
Other Sources	Projected:	65	65	65	65	65
	Actual:	65	0	0	0	0
Totals:	Projected:	\$288	\$288	\$295	\$295	\$295
	Actual:	\$290	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

The baseline figure is for FY93-97. The park did not have information for FY92. Don't understand the red flag problem. Oh well! Figure changed to number of accidents average for FY93-97 in the park baseline.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="lla2"/>	<input type="text" value="lla2"/>	<input type="text" value="103"/>	Goal text and/or annual targets should have real numbers - percentages cannot roll up service wide. See Technical Guidance and/or Review er's Comments for how to use numbers and percentages in goal text.
	<input type="text" value="lla2"/>	<input type="text" value="104"/>	Missing, incomplete and/or contradictory information

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

11b1

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, 86% of park visitors understand and appreciate the significance of the park they are visiting.

Baseline: TBD

Performance Indicator: Understanding

Desired Condition: Understand

Unit of Measure: Percentage

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

11b1

Park/Program/Office Long-term Goal: By September 30, 2005, 95% of USS Arizona Memorial visitors understand the significance of the park.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	92	
Status in Base Year	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		Ilb1 FY 2001	Ilb1 FY 2002	Ilb1 FY 2003	Ilb1 FY 2004	Ilb1 FY 2005
Performance	Projected:	94	94	95	95	95
	Actual:	91	0	0	0	0
Employee FTE	Projected:	13	13	13	13	13
	Actual:	13	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	927	945	945	945	945
	Actual:	927	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	20	20	50	50	50
	Actual:	30	0	0	0	0
Other Sources	Projected:	100	100	100	100	100
	Actual:	100	0	0	0	0
Totals:	Projected:	\$1,047	\$1,065	\$1,095	\$1,095	\$1,095
	Actual:	\$1,057	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Understanding is measured by comment sheets in the survey. We overestimated what we thought the responses would be this year.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="11b1"/>	<input type="text" value="11b1"/>	<input type="text" value="190"/>	A Performance Target or FTE or Funding was identified for a fiscal year but no actuals were reported in one or more of these categories. NPS performance reports to OMB and Congress require that the agency compare projected and actual performance and provide an explanation when projected performance is not met. If goal is abandoned then state that in the comments. If access is locked, please contact your regional GPRA coordinator to update actual performance. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

11b1X

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal: : By September 30, 2005, x% (park determined) of y students (park determined) participating in NPS formal educational programs understand America's cultural and natural heritage as preserved by National Park Service and its Programs. OPTIONAL GOAL.

Baseline: Baseline is established by each park during the first year they use this goal. Parks enter the percent of participating students who gain understanding of America's natural and cultural heritage as presented in park education programs. Report as a percent

Performance Indicator: Understanding

Desired Condition: Understand

Unit of Measure: Percentage

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

11b1X

Park/Program/Office Long-term Goal: By September 30, 2005, 95% of 3000 students in formal education programs understand the USS Arizona Memorial and America's cultural heritage preserved by the National Park Service and its programs.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	0	
Status in Base Year	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		llb1X FY 2001	llb1X FY 2002	llb1X FY 2003	llb1X FY 2004	llb1X FY 2005
Performance	Projected:	75	75	80	85	95
	Actual:	80	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	1	1	1	1	1
	Actual:	1	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	10	10	10	10	10
	Actual:	10	0	0	0	0
Other Sources	Projected:	60	100	100	100	100
	Actual:	60	0	0	0	0
Totals:	Projected:	\$70	\$110	\$110	\$110	\$110
	Actual:	\$70	\$	\$	\$	\$

Author Comments Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="11b1X"/>	<input type="text" value="11b1X"/>	<input type="text" value="104"/>	<input type="text" value="Missing, incomplete and/or contradictory information"/>
	<input type="text" value="11b1X"/>	<input type="text" value="201"/>	<input type="text" value='Show \$\$ and FTE used for this goal or explain why none in comment box. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab'/>

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa3A

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

Baseline: Number of employees

Performance Indicator: Employee performance plans

Desired Condition: Linked

Unit of Measure: Each

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa3

Park/Program/Office Long-term Goal: By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	25	
Status in Base Year	25	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/a3A FY 2001	I/a3A FY 2002	I/a3A FY 2003	I/a3A FY 2004	I/a3A FY 2005
Performance	Projected:	25	25	25	25	25
	Actual:	25	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa4A

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa4A

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	10	
Status in Base Year	6	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		Iva4A FY 2001	Iva4A FY 2002	Iva4A FY 2003	Iva4A FY 2004	Iva4A FY 2005
Performance	Projected:	6	6	6	7	7
	Actual:	6	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa4B

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa4B

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	24	
Status in Base Year	13	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/a4B FY 2001	I/a4B FY 2002	I/a4B FY 2003	I/a4B FY 2004	I/a4B FY 2005
Performance	Projected:	13	14	14	15	15
	Actual:	13	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Goal Detail Report

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa4C

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, Increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.

Baseline: Number of permanent employees

Performance Indicator: Diversity

Desired Condition: Representation

Unit of Measure: Each

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa4C

Park/Program/Office Long-term Goal: By September 30, 2005, the number of permanent positions filled by employees with disabilities is increased from 0 in FY99 to 1 (100% increase).

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	19	
Status in Base Year	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		Ma4C FY 2001	Ma4C FY 2002	Ma4C FY 2003	Ma4C FY 2004	Ma4C FY 2005
Performance	Projected:	0	1	1	1	1
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="IVa4C"/>	<input type="text" value="IVa4C"/>	<input type="text" value="102"/>	Annual Performance Target should be cumulative. Unless noted otherwise in Technical Guidance, carry your target numbers forward. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab.

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa4D

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce.

Baseline: Number of seasonal employees.

Performance Indicator: Diversity

Desired Condition: Representation

Unit of Measure: Each

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa4D

Park/Program/Office Long-term Goal: By September 30, 2005, the number of temporary/seasonal positions annually filled by employees with disabilities is increased from 0 in FY99 to 1 (100% increase).

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	20	
Status in Base Year	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/a4D FY 2001	I/a4D FY 2002	I/a4D FY 2003	I/a4D FY 2004	I/a4D FY 2005
Performance	Projected:	1	1	1	1	1
	Actual:	1	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Goal Detail Report

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa6A

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa6A1

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	3.03	2.42
Status in Base Year	3.03	0

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/a6A FY 2001	I/a6A FY 2002	I/a6A FY 2003	I/a6A FY 2004	I/a6A FY 2005
Performance	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

IVa6A

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No. PGIN Problem ID Problem Paragraph

IVa6A	IVa6A1	102	Annual Performance Target should be cumulative. Unless noted otherwise in Technical Guidance, carry your target numbers forward. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab.
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa6B

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, The servicewide total number of hours of Continuation of Pay (COP) will be at or below 51,100 hours.

Baseline: Fiscal Year 1992-1996 Average

Performance Indicator: Continuation of Pay (COP) Hours

Desired Condition: Reduced

Unit of Measure: Hours

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa6B

Park/Program/Office Long-term Goal: By September 30, 2005, the number of COP hours will be 0 hours.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	0	
Status in Base Year:	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/a6B FY 2001	I/a6B FY 2002	I/a6B FY 2003	I/a6B FY 2004	I/a6B FY 2005
Performance	Projected:	0	0	0	0	0
	Actual:	2000	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Refer to employee relations for why this goal was not accomplished (privacy issues do not allow for discussion of the case).

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
<input type="text" value="IVa6B"/>	<input type="text" value="IVa6B"/>	<input type="text" value="102"/>	Annual Performance Target should be cumulative. Unless noted otherwise in Technical Guidance, carry your target numbers forward. When problem corrected, please click on the "data has been reviewed and corrected" box at the bottom of the Comments/Flags tab.
	<input type="text" value="IVa6B"/>	<input type="text" value="106"/>	Annual Performance Target is not consistent with information in Baseline or Status in Base Year.

Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVa7

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, 100% of line-item projects funded by September 30, 1998, and each successive fiscal year, meet 90% of cost, schedule and construction parameters.

Baseline: The total number of line-item park construction projects identified and funded.

Performance Indicator: Construction Projects

Desired Condition: Meet Target

Unit of Measure: Percentage

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVa7

Park/Program/Office Long-term Goal: By September 30, 2005, 100% of USS Arizona Memorial line-item construction projects funded by September 30, 1998, and each successive fiscal year, meet 90% of cost, schedule, and construction parameters.

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	0	
Status in Base Year:	0	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/a7 FY 2001	I/a7 FY 2002	I/a7 FY 2003	I/a7 FY 2004	I/a7 FY 2005
Performance	Projected:	0	0	1	0	0
	Actual:	0	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Goal Detail Report

Author Comments

Service wide Goal Number:

IVa7

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVb1

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVb1

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	9906	
Status in Base Year:	9906	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		IVb1 FY 2001	IVb1 FY 2002	IVb1 FY 2003	IVb1 FY 2004	IVb1 FY 2005
Performance	Projected:	10700	10900	11000	11100	11293
	Actual:	10127	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Servicew ide Goal Number:

Goal for the year w as not met due to the local youth groups being pulled for anti-terrorist duties w ith the National Guard. We w ere expecting 600 hours from these groups in September.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVb2A

Park/Program Abbreviation: USAR

Organization Code: 8895

Region: PW

Year to Complete Goal: 2005

DESCRIPTION OF:

Servicewide Goal: By September 30, 2005, cash donations are increased by 3.6% [from \$14.476 million in 1998 to \$15 million].

Baseline: FY 1998 Level

Performance Indicator: Cash Donations and Cash Grants from all Sources.

Desired Condition: Increase

Unit of Measure: Dollars

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVb2a

Park/Program/Office Long-term Goal: By September 30, 2005, cash donations to the USS Arizona Memorial are increased from \$303,409 to \$400,000 (31% increase).

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	303409	
Status in Base Year:	303409	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/b2A FY 2001	I/b2A FY 2002	I/b2A FY 2003	I/b2A FY 2004	I/b2A FY 2005
Performance	Projected:	360000	370000	380000	390000	400000
	Actual:	356194	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVb2B

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	8000	
Status in Base Year:	8000	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		I/b2B FY 2001	I/b2B FY 2002	I/b2B FY 2003	I/b2B FY 2004	I/b2B FY 2005
Performance	Projected:	10000	500000	500000	500000	10000000
	Actual:	25000	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Author Comments

Servicew ide Goal Number:

The park's cooperating association has formed a partnership with the National Park Foundation to raise \$10,000,000 for expansion of the visitor center. The fundraiser is expected to take 5 years.

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Servicew ide Goal No.	PGIN	Problem ID	Problem Paragraph
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Performance Management Data System

BASE INFORMATION

Servicewide Goal Number:

IVb2C

Park/Program Abbreviation:

Organization Code:

Region:

Year to Complete Goal:

DESCRIPTION OF:

Servicewide Goal:

Baseline:

Performance Indicator:

Desired Condition:

Unit of Measure:

PARK/PROGRAM DETAILS

Park/Program Goal Identification Number:

IVb2c

Park/Program/Office Long-term Goal:

	Uncertified Data	Certified Data
Total Number of Units in Baseline:	225000	
Status in Base Year:	225000	

Goal Detail Report

ESTIMATED PERFORMANCE AND DIRECT COSTS

All Dollar Amounts are in Thousands

Service id Goal Number:		Mb2C FY 2001	Mb2C FY 2002	Mb2C FY 2003	Mb2C FY 2004	Mb2C FY 2005
Performance	Projected:	350000	350000	400000	450000	500000
	Actual:	480800	0	0	0	0
Employee FTE	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Non-NPS FTEs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Direct Costs						
ONPS Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
ONPS Other	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
NR&P Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
HPF Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Land Acq.	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Const. Base	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Fee Programs	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Donations	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Other Sources	Projected:	0	0	0	0	0
	Actual:	0	0	0	0	0
Totals:	Projected:	\$	\$	\$	\$	\$
	Actual:	\$	\$	\$	\$	\$

Goal Detail Report

Author Comments

Service wide Goal Number:

Reviewer Comments

Goal Contact Comments

Problem Paragraphs

Service wide Goal No.	PGIN	Problem ID	Problem Paragraph
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